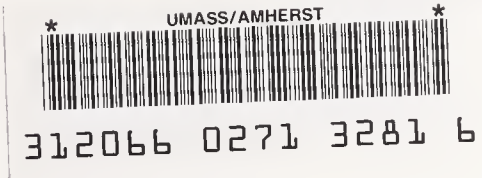


MASS. ED. 21.2 P 76/200.

✓



ADDENDUM

Public Education in Massachusetts: A Broken Promise

Impact of Fiscal Year 1990 Budget Reductions

GOVERNMENT DOCUMENTS
COLLECTION
JAN 31 1991
UNIVERSITY OF MASSACHUSETTS
LIBRARY

February 1990

Massachusetts Association of School Committees
Massachusetts Association of School Superintendents
Massachusetts Department of Education

fu

Characteristics of School Districts Responding to Survey

School District	Number Schools	Grades	Enrollment	Kind of Comm*	Local Aid Lost (\$)	Local Aid Received (\$)
007 Amesbury	5	K-12	2348	5	537,002	4,877,649
019 Ayer	5	K-12	2442	1	246,338	3,328,776
063 Clarksburg	1	K-8	234	5	65,036	604,726
064 Clinton	4	K-12	1765	1	451,983	4,458,547
116 Groveland	1	K-6	555	4	184,572	785,710
155 Lexington	8	K-12	4393	2	1,039,487	2,440,033
170 Marlborough	7	K-12	3600	2	1,132,863	6,316,903
171 Marshfield	7	K-12	3890	4	805,866	4,368,692
180 Merrimac	2	K-6	499	5	176,942	1,035,487
182 Middleborough	12	K-12	3339	5	632,558	5,641,766
211 North Andover	7	K-12	3335	2	813,496	2,035,681
217 North Reading	5	K-12	1850	4	431,636	2,459,779
234 Petersham	1	K-6	85	6	36,333	37,728
290 Sutton	3	K-12	1150	6	239,435	1,222,063
293 Taunton	13	K-12	6485	1	1,662,599	17,054,814
310 Wareham	7	K-12	2897	3	739,013	3,990,427
326 Westford	7	K-12	2850	4	552,625	2,961,670
329 West Newbury	1	K-6	420	6	120,989	226,975
612 Ashfield-Plainfield Regional	1	K-6	231	--		
630 Buckland-Shelburne	2	K-6	625	5		
640 Concord-Carlisle	1	9-12	1006	2		
673 Groton-Dunstable	5	K-12	1459	4		
685 Hawlemont	1	K-6	188	6		
715 Mount Greylock	1	7-12	699	7		
717 Mohawk Trail	1	7-12	692	5		
735 North Middlesex	6	K-12	4346	6		
745 Pentucket	2	7-12	948	4		
766 Southwick-Tolland	3	K-12	1559	--		
780 Whitman-Hanson	1	9-12	1079	5		
810 Bristol-Plymouth Voc	1	9-12	720	1		
829 South Middlesex Voc	1	9-12	750	2		
832 Montachusett Voc	1	9-12	1026	1		
879 Upper Cape Cod Voc	1	9-12	444	3		
915 Norfolk County Agricultural	1	9-12	312	2		

* Kind of Community: 1 = Urbanized Centers; 2 = Economically Developed Suburbs; 3 = Growth Communities; 4 = Residential Suburbs;
5 = Rural Economic Centers; 6 = Small Rural Communities; 7 = Resort/Retirement/Artistic



Digitized by the Internet Archive
in 2013

<http://archive.org/details/publiceducation00mass>

Communities' Efforts to Minimize Budget Reductions

School District	Override Attempt	Override For *	Override Outcome	Will Attempt Override	Free Cash Used
007 Amesbury	Yes	School Construction	Failed	--	No
019 Ayer	Yes	Capital	Failed	--	Yes
063 Clarksburg	Yes	Operating	Failed	--	Yes
064 Clinton	Yes	Operating	Failed	--	Yes
116 Groveland	Yes	Capital	Passed	--	Yes
155 Lexington	No	--	--	--	No
170 Marlborough	No	--	--	No	No
171 Marshfield	Yes	Operating	Failed	--	Yes
180 Merrimac	Yes	Capital	Passed	--	Yes
182 Middleborough	No	--	--	No	No
211 North Andover	Yes	Operating	Passed	--	Yes
217 North Reading	Yes	Operating	Failed	--	Yes
234 Petersham	Yes	Operating & Salaries	Failed	--	No
290 Sutton	Yes	Operating	Passed	--	Yes
293 Taunton	No	--	--	Yes	Yes
310 Wareham	No	--	--	No	No
326 Westford	No	--	--	No	Yes
329 West Newbury	Yes	Operating	Failed	--	Yes

* Operating = Operating Expenses; Capital = Capital Expenses; Oper & Cap = Operating and Capital Expenses;
Debt Excl = Debt Exclusion

Communities Efforts to Minimize Budget Reductions

School District	Assessment to Member Communities*	Assessments Reduced After Budget Cuts**
612 Ashfield-Plainfield Regional	Increased	No
630 Buckland-Shelburne	Increased	No
640 Concord-Carlisle	Increased	Yes
673 Groton-Dunstable	Increased	Yes
685 Hawlemont	Increased	No
715 Mount Greylock	Increased	No
717 Mohawk Trail	Increased	No
735 North Middlesex	Increased	Yes
745 Pentucket	Increased	No
766 Southwick-Tolland	--	--
780 Whitman-Hanson	Increased	Yes
810 Bristol-Plymouth Voc	Increased	Yes
829 South Middlesex Voc	Increased	No
832 Montachusett Voc	Increased	No
879 Upper Cape Cod Voc	Increased	No
915 Norfolk County Agricultural	--	--

* Did assessment to member communities increase, decrease, or remain same as FY89.

** Did regional school voluntarily reduce assessments after local aid cuts were announced.

Staffing Reductions As a Result of FY 1990 Budget Reductions

School District	PROFESSIONALS				ADMINISTRATIVE			
	88-89 FTE	89-90 FTE	# FTE Lost	Percent Lost	88-89 FTE	89-90 FTE	# FTE Lost	Percent Lost
007 Amesbury	199.4	184.4	13.0	6.5	11.4	10.6	.8	7.0
019 Ayer	157.9	144.5	13.4	8.5	11.6	11.6	0	0
063 Clarksburg	16.0	15.0	0	0	3.0	3.0	0	0
064 Clinton	--	--	0	0	--	--	0	0
116 Groveland	31.6	31.6	0	0	1.6	1.5	.1	6.3
155 Lexington	360.1	370.9	0	0	39.9	34.6	0	0
170 Marlborough	302.0	296.8	0	0	19.0	19.0	0	0
171 Marshfield	272.3	251.8	17.5	6.4	14.0	12.0	2.0	4.3
180 Merrimac	36.5	36.5	0	0	2.6	2.5	1.0	38.5
182 Middleborough	221.4	229.1	0	0	19.9	18.8	0	0
211 North Andover	225.5	228.6	0	0	22.0	22.0	0	0
217 North Reading	148.3	140.7	7.6	2.0	11.0	10.0	1.0	9.0
234 Petersham	8.5	8.5	0	0	.6	.6	0	0
290 Sutton	75.0	75.0	0	0	7.0	8.0	0	0
293 Taunton	517.4	511.8	0	0	35.0	35.5	0	0
310 Wareham	207.4	203.2	1.0	.5	16.2	16.2	0	0
326 Westford	208.7	208.7	0	0	13.0	13.0	0	0
329 West Newbury	29.4	29.4	0	0	1.6	1.5	.1	6.3
612 Ashfield-Plainfield Regional	18.4	17.5	0	0	3.0	3.0	0	0
630 Buckland-Shelburne	42.2	40.0	0	0	6.3	6.9	0	0
640 Concord-Carlisle	205.5	207.6	0	0	18.8	18.8	0	0
673 Groton-Dunstable	--	--	0	0	--	--	0	0
685 Hawlemont	15.8	14.7	1.0	6.3	3.0	2.9	0	0
715 Mount Greylock	60.9	61.3	0	0	4.6	4.6	0	0
717 Mohawk Trail	64.1	65.3	2.0	3.1	11.6	9.2	0	0
735 North Middlesex	264.2	264.4	4.4	1.7	12.0	12.0	0	0
745 Pentucket	94.2	92.9	1.3	1.4	6.2	10.6	1.0	16.1
766 Southwick-Tolland	--	--	0	0	--	--	0	0
780 Whitman-Hanson	87.0	83.3	3.7	4.3	5.0	5.0	0	0
810 Bristol-Plymouth Voc	--	--	2.0	**	--	--	1.0	**
829 South Middlesex Voc	100.0	93.0	0	0	8.0	7.0	0	0
832 Montachusett Voc	108.0	108.0	0	0	7.0	7.0	0	0
879 Upper Cape Cod Voc	55.7	54.0	0	0	5.0	4.0	1.0	20.0
915 Norfolk County Agricultural	--	--	0	0	--	--	0	0

Note: FTE = full time equivalent; -- missing or not given; ** cannot be calculated from given information

The staff **lost** due to budget reductions, as reported by school districts, does not necessarily equal the simple difference between 88-89 staffing and 89-90 staffing.

Staffing Reductions As a Result of FY 1990 Budget Reductions

School District	INSTRUCTIONAL AIDES				OTHER STAFF			
	88-89 FTE	89-90 FTE	# FTE Lost	Percent Lost	88-89 FTE	89-90 FTE	# FTE Lost	Percent Lost
007 Amesbury	41.0	40.0	1.0	2.4	76.3	75.3	1.0	1.3
019 Ayer	37.0	25.0	12.0	32.4	52.0	51.0	1.0	1.9
063 Clarksburg	3.0	3.0	0	0	3.0	3.0	0	0
064 Clinton	--	--	0	0	--	--	0	0
116 Groveland	0	0	--	--	13.6	13.5	.1	.7
155 Lexington	--	--	--	--	150.1	154.1	0	0
170 Marlborough	44.0	39.0	0	0	114.0	110.0	0	0
171 Marshfield	18.0	21.0	0	0	121.5	108.5	13.0	10.7
180 Merrimac	0	0	--	--	18.7	19.3	0	0
182 Middleborough	48.0	48.6	0	0	78.0	77.5	0	0
211 North Andover	25.3	29.3	0	0	76.0	77.7	0	0
217 North Reading	28.4	25.4	3.0	10.6	32.0	31.0	1.0	3.1
234 Petersham	.6	.6	0	0	3.6	3.6	0	0
290 Sutton	--	--	--	--	10.0	11.0	0	0
293 Taunton	130.0	138.0	0	0	182.0	202.0	0	0
310 Wareham	26.7	28.3	1.0	3.7	121.0	97.8	0	0
326 Westford	13.2	13.2	0	0	73.8	73.8	0	0
329 West Newbury	0	0	--	--	14.6	13.1	1.5	10.3
612 Ashfield-Plainfield Regional	3.3	4.3	0	0	4.2	4.0	0	0
630 Buckland-Shelburne	14.5	13.0	1.0	6.9	12.2	10.5	1.0	8.2
640 Concord-Carlisle	42.9	44.9	0	0	199.7	204.4	0	0
673 Groton-Dunstable	--	--	0	0	--	--	0	0
685 Hawlemont	5.0	5.0	0	0	3.5	6.5	1.0	28.6
715 Mount Greylock	6.0	8.0	0	0	21.0	22.1	0	0
717 Mohawk Trail	11.5	12.0	0	0	16.3	16.3	3.0	18.4
735 North Middlesex	16.0	16.0	0	0	82.5	82.0	.5	.6
745 Pentucket	0	0	--	--	39.0	39.5	0	0
766 Southwick-Tolland	--	--	0	0	--	--	0	0
780 Whitman-Hanson	4.0	4.0	0	0	33.4	33.4	0	0
810 Bristol-Plymouth Voc	--	--	--	--	--	--	2.0	**
829 South Middlesex Voc	6.0	6.0	0	0	20.0	19.0	0	0
832 Montachusett Voc	5.0	5.0	0	0	37.8	37.8	0	0
879 Upper Cape Cod Voc	6.0	4.0	0	0	21.6	23.1	0	0
915 Norfolk County Agricultural	--	--	0	0	--	--	0	0

Note: FTE = full time equivalent; -- missing or not given; ** cannot be calculated from given information

Operational Changes as a Result of FY 1990 Budget Reductions

School District	Adjust Calendar	Reorganize Grades	Reduce/ Eliminate Overtime	Reduce Staff Develop.	Elementary Classes >30 Students*
007 Amesbury	No	No	No	Yes	--
019 Ayer	No	No	Yes	Yes	No
063 Clarksburg	No	No	No	No	No
064 Clinton	No	No	No	No	--
116 Groveland	No	No	Yes	Yes	--
155 Lexington	No	No	No	No	No
170 Marlborough	No	No	No	No	No
171 Marshfield	No	No	No	Yes	No
180 Merrimac	No	No	Yes	Yes	No
182 Middleborough	No	No	No	No	No
211 North Andover	No	No	No	No	No
217 North Reading	No	No	Yes	Yes	No
234 Petersham	No	No	No	Yes	No
290 Sutton	No	No	No	No	No
293 Taunton	No	No	No	No	Yes, 4
310 Wareham	No	No	Yes	No	No
326 Westford	No	No	Yes	Yes	No
329 West Newbury	No	No	Yes	Yes	No
612 Ashfield-Plainfield Regional	No	No	Yes	No	No
630 Buckland-Shelburne	No	No	Yes	Yes	No
640 Concord-Carlisle	No	No	No	Yes	No
673 Groton-Dunstable	No	No	No	No	No
685 Hawlemont	No	No	Yes	Yes	No
715 Mount Greylock	No	No	No	No	--
717 Mohawk Trail	No	No	Yes	Yes	--
735 North Middlesex	No	No	Yes	No	No
745 Pentucket	No	No	Yes	Yes	--
766 Southwick-Tolland	No	No	No	No	No
780 Whitman-Hanson	No	No	Yes	Yes	--
810 Bristol-Plymouth Voc	No	No	Yes	Yes	--
829 South Middlesex Voc	No	No	No	Yes	--
832 Montachusett Voc	No	No	No	No	--
879 Upper Cape Cod Voc	No	No	No	No	--
915 Norfolk County Agricultural	No	No	No	No	--

* Includes number of elementary classrooms with more than 30 students as result of FY90 budget reductions

Changes in User Fees and Transportation Services

School District	INTRODUCE/INCREASE FEES			TRANSPORTATION SERVICES	
	Intramural Athletics	Inter-scholastic Athletics	Use of Buildings	Eliminate Buses or Routes	Increase Minimum Distance*
007 Amesbury	No	No	Yes	No	No
019 Ayer	No	No	No	No	No
063 Clarksburg	No	No	Yes	No	No
064 Clinton	No	No	No	No	No
116 Groveland	No	Yes	No	No	No
155 Lexington	No	No	No	No	No
170 Marlborough	No	No	No	No	No
171 Marshfield	No	Yes	No	Yes	No
180 Merrimac	No	No	No	No	No
182 Middleborough	No	No	No	No	No
211 North Andover	No	No	No	No	No
217 North Reading	Yes	Yes	No	No	No
234 Petersham	No	No	No	No	No
290 Sutton	No	No	No	No	No
293 Taunton	No	No	No	No	No
310 Wareham	No	No	No	No	No
326 Westford	No	Yes	No	No	No
329 West Newbury	No	No	No	No	No
612 Ashfield-Plainfield Regional	No	No	Yes	No	No
630 Buckland-Shelburne	No	No	Yes	No	No
640 Concord-Carlisle	No	No	No	No	No
673 Groton-Dunstable	No	No	No	No	No
685 Hawlemont	No	No	Yes	No	No
715 Mount Greylock	No	No	No	No	No
717 Mohawk Trail	No	Yes	Yes	Yes	No
735 North Middlesex	No	No	No	No	No
745 Pentucket	No	Yes	No	No	No
766 Southwick-Tolland	No	No	No	No	No
780 Whitman-Hanson	No	No	Yes	Yes	No
810 Bristol-Plymouth Voc	No	No	No	No	No
829 South Middlesex Voc	No	No	Yes	Yes	Yes
832 Montachusett Voc	No	No	No	No	No
879 Upper Cape Cod Voc	No	No	Yes	No	No
915 Norfolk County Agricultural	No	No	No	No	No

* Minimum distance beyond which transportation will be provided.

Changes in Building Use and Instructional Purchases

School District	BUILDINGS		REDUCED INSTRUCTIONAL PURCHASES			
	Closed Buildings*	Postpone Repairs	Student Textbooks	Library Resources	Student Supplies	Computers
007 Amesbury	No	Yes	No	Yes	No	No
019 Ayer	No	No	Yes	No	Yes	Yes
063 Clarksburg	No	Yes	Yes	Yes	Yes	Yes
064 Clinton	No	No	No	No	No	No
116 Groveland	No	Yes	Yes	Yes	Yes	Yes
155 Lexington	No	No	No	No	No	No
170 Marlborough	No	No	No	No	No	No
171 Marshfield	No	Yes	No	No	No	No
180 Merrimac	No	Yes	Yes	Yes	Yes	Yes
182 Middleborough	No	No	No	No	No	No
211 North Andover	No	No	No	Yes	Yes	Yes
217 North Reading	No	No	Yes	Yes	No	No
234 Petersham	No	No	Yes	No	Yes	No
290 Sutton	No	No	No	No	No	No
293 Taunton	No	Yes	No	No	No	No
310 Wareham	No	No	No	No	No	No
326 Westford	No	Yes	No	No	No	Yes
329 West Newbury	No	Yes	Yes	Yes	Yes	Yes
612 Ashfield-Plainfield Regional	No	Yes	Yes	Yes	Yes	Yes
630 Buckland-Shelburne	No	Yes	Yes	Yes	Yes	Yes
640 Concord-Carlisle	No	Yes	Yes	Yes	Yes	Yes
673 Groton-Dunstable	No	No	No	No	No	No
685 Hawlemont	No	Yes	Yes	Yes	Yes	Yes
715 Mount Greylock	No	No	No	No	No	No
717 Mohawk Trail	No	Yes	Yes	Yes	Yes	Yes
735 North Middlesex	No	Yes	No	No	No	Yes
745 Pentucket	No	Yes	Yes	Yes	Yes	Yes
766 Southwick-Tolland	No	No	No	No	No	No
780 Whitman-Hanson	No	Yes	Yes	Yes	Yes	Yes
810 Bristol-Plymouth Voc	No	Yes	No	No	No	No
829 South Middlesex Voc	No	No	Yes	Yes	Yes	Yes
832 Montachusett Voc	No	No	No	No	No	No
879 Upper Cape Cod Voc	No	No	No	No	No	No
915 Norfolk County Agricultural	No	No	No	No	No	No

* Includes number of buildings closed.

Elementary Courses and Programs Eliminated or Curtailed

School District	PROGRAMS AND COURSES ELIMINATED OR CURTAILED*	
007 Amesbury	E: None	C: Art, Music, Library Services
019 Ayer	E: Gifted and Talented, Library Services Services, Field Trips	C: ESL, Music, Reading, Audiovisual
063 Clarksburg	E: None	C: Art, Music
064 Clinton	E: None	C: None
116 Groveland	E: Gifted and Talented Program	C: Music, Physical Education, Field Trips, Testing
155 Lexington	E: None	C: None
170 Marlborough	E: None	C: None
171 Marshfield	E: Health, Music, Physical Education, Gifted and Talented, Substance Abuse Program	C: Art
180 Merrimac	E: None	C: Field Trips, Special Education, Testing Program
182 Middleborough	E: None	C: None
211 North Andover	E: None	C: None
217 North Reading	E: None	C: Audiovisual Services, Gifted and Talented, Testing Program
234 Petersham	E: None	C: Audiovisual Services, Field Trips, Gifted and Talented, Library Services, Testing Program
290 Sutton	E: None	C: None
293 Taunton	E: None	C: None
310 Wareham	E: None	C: None
326 Westford	E: None	C: None
329 West Newbury	E: Gifted and Talented	C: Music, Field Trips, Testing Program
612 Ashfield-Plainville Regional	E: Gifted and Talented	C: Computer Education, Field Trips, Testing Program

* E = Eliminated; C = Curtailed

Elementary Courses and Programs Eliminated or Curtailed

School District	PROGRAMS AND COURSES ELIMINATED OR CURTAILED*	
630 Buckland-Shelburne	E: Gifted and Talented	C: Computer Education, Health, Testing Program
640 Concord-Carlisle	E: N/A	C: N/A
673 Groton-Dunstable	E: None	C: None
685 Hawlemont	E: Gifted and Talented Testing Program	C: Computer Education, Health, Library Services,
715 Mount Greylock	E: N/A	C: N/A
717 Mohawk Trail	E: N/A	C: N/A
735 North Middlesex	E: None	C: None
745 Pentucket	E: N/A	C: N/A
766 Southwick-Tolland	E: None	C: None
780 Whitman-Hanson	E: N/A	C: N/A
810 Bristol-Plymouth Voc	E: N/A	C: N/A
829 South Middlesex Voc	E: N/A	C: N/A
832 Montachusett Voc	E: N/A	C: N/A
879 Upper Cape Cod Voc	E: N/A	C: N/A
915 Norfolk County Agricultural	E: N/A	C: N/A

* E = Eliminated; C = Curtailed

Secondary Courses and Programs Eliminated or Curtailed

School District	PROGRAMS AND COURSES ELIMINATED OR CURTAILED*
007 Amesbury	E: None C: Business and Office Education, English, Health, Industrial Arts, Music, Reading, Social Studies, Field Trips, Gifted and Talented, Library Services, Testing Program, Athletics
019 Ayer	E: Gifted and Talented C: English, Industrial Arts, Math, Music, Reading, Science, Social Studies, Counseling Services, Field Trips, Guidance
063 Clarksburg	E: N/A C: N/A
064 Clinton	E: None C: None
116 Groveland	E: N/A C: N/A
155 Lexington	E: None C: None
170 Marlborough	E: None C: None
171 Marshfield	E: Computer Education C: Business and Office Education, Computer Education, English, Foreign Language, Industrial Arts, Math, Music, Physical Education, Science, Social Studies, Career Services, Counseling, Guidance, Athletics, Clubs
180 Merrimac	E: N/A C: N/A
182 Middleborough	E: None C: None
211 North Andover	E: None C: None
217 North Reading	E: None C: Distributive Education, English, Foreign Language, Health, Industrial Arts, Audiovisual Services, Counseling, Guidance, Library Services, Testing Program, Clubs
234 Petersham	E: N/A C: N/A
290 Sutton	E: None C: None
293 Taunton	E: None C: Business and Office Education, Home Economics, Industrial Arts
310 Wareham	E: None C: None
326 Westford	E: None C: None

* E = Eliminated; C = Curtailed

Secondary Courses and Programs Eliminated or Curtailed

School District	PROGRAMS AND COURSES ELIMINATED OR CURTAILED*	
329 West Newbury	E: N/A	C: N/A
612 Ashfield-Plainville Regional	E: N/A	C: N/A
630 Buckland-Shelburne	E: N/A	C: N/A
640 Concord-Carlisle	E: None	C: None
673 Groton-Dunstable	E: None	C: None
685 Hawlemont	E: N/A	C: N/A
715 Mount Greylock	E: None	C: None
717 Mohawk Trail	E: Gifted and Talented	C: Math, Science, Audiovisual Services, Field Trips, Library Services, Testing Program, Athletics, Clubs
735 North Middlesex	E: None	C: None
745 Pentucket	E: None	C: English, Field Trips, Gifted and Talented, Special Education, Athletics
766 Southwick-Tolland	E: None	C: None
780 Whitman-Hanson	E: None	C: Audiovisual Services, Field Trips, Library Services
810 Bristol-Plymouth Voc	E: None	C: Reading, Field Trips, Athletics
829 South Middlesex Voc	E: Field Trips	C: None
832 Montachusett Voc	E: None	C: None
879 Upper Cape Cod Voc	E: None	C: Chapter 74 Vocational Programs, Special Education
915 Norfolk County Agricultural	E: None	C: None

* E = Eliminated; C = Curtailed

